State of California Business, Transportation and Housing Agency Department of Transportation

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Division of Budgets (916) 654-4556

HIGHWAY FINANCIAL MATTERS

Allocations for Minor Projects Resolution: FP-01-84

CTC Meeting: June 13, 2002

Reference No.: 2.5a.

Original Signed By: ROBERT L. GARCIA Chief Financial Officer June 3, 2002

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-01-84

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$12,320,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001 and contingent on the passing of Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$12,320,000 in State and Federal funds and \$4,433,120 from other sources for twenty eight (28) minor construction projects. The total cost for each project is shown. STIP funds are not being utilized for any of the projects listed.

CTC Financial Vote List
2.5 Highway Financial Matters June 13, 2002

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|-----------------|--|------------------------------------|
| 2.5a Minor Project | s | | Resolu | tion: FP-01-84 |
| 1 \$665,000 Humbolt 01N-Hum-101 74.6/77.3 | Near Eureka from 0.7 kilometer south of Herrick Avenue Overcrossing to Wabash Avenue. Place open graded asphalt concrete overlay. | 402331 Minor | 2002-03 301-0042 301-0890 20.20.201.120 | \$665,000 \$665,000 |
| 2 \$295,000 Humbolt 01N-Hum-299-101 R21.1/R28.1,18.1/22.4 | On Route 299 from 0.7 kilometer east of Chozem Road to 1.6 kilometers west of Titlow Hill Road and on Route 101 from Eel River Bridge to French Road Undercrossing. Replace asphalt concrete dike. | 430001 Minor | 2002-03 301-0042 301-0890 20.20.201.015 | \$29,500 \$265,500 \$295,000 |
| 3 \$200,000 Mendocino 01N-Men-20 R0.3 | Near Fort Bragg at 0.4 kilometer east of Route 1/20 Junction. Install changeable message sign. | 345111 Minor | 2002-03 301-0042 301-0890 20.20.201.315 | \$200,000 - \$200,000 |
| 4 \$480,000 Shasta 02N-Sha-5 40.2 | Near Lakehead from 0.6 kilometer south to 0.6 kilometer north of the Sacramento River Bridge. Rehabilitate bridge deck. | 374501 Minor | 2002-03 301-0042 301-0890 20.20.201.110 | \$480,000 - \$480,000 |
| 5 \$675,000 Shasta 02N-Sha-299 1.0/1.2/3.7 | About 20 kilometers west of Shasta from 1.6 to 1.9 kilometers east of Trinity County and at 3.2 kilometers west of Crystal Creek Road. Realign curve. | 375901 Minor | 2002-03 301-0042 301-0890 20.20.201.310 | \$675,000 - \$675,000 |
| 6 \$300,000 Trinity 02N-Tri-299 25.8/26.2 | Near Big Bar from 5.1 kilometers west to 4.4 kilometers west of Manzanita Creek. Correct super-elevation. | 372501 Minor | 2002-03 301-0042 301-0890 20.20.201.010 | \$30,000 \$270,000 \$300,000 |
| 7 \$308,000 El Dorado 03N-ED-50 8.4 | At the Eastbound US 50 off-ramp to Ponderosa/South Shingle Springs Road. Widen off-ramp. (Financial Contribution Only.) (Total project cost-\$1,656,000 shared funding; County of El Dorado - \$1,348,000 in local funds.) | 4A7901 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$308,000 - \$308,000 |
| 8 \$310,000 Sacramento 03N-Sac-5 22.4/22.5 | At the connector ramp that links Southbound I-5 to Eastbound Route 50, beneath the South Connector Undercrossing. Improve drainage system. | 1C3301 Minor | 2002-03 301-0042 301-0890 20.20.201.010 | \$27,000 \$283,000 \$310,000 |

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|--|---|-----------------|--|----------------------------------|
| 9 \$750,000 Alameda 04N-Ala-880 13.4/24.1 | From 0.5 kilometer south of Whipple Road Undercrossing to 0.8 kilometer north of Route 880/112 Separation. Convert water irrigation system. | 0A0101 Minor | 2002-03 301-0042 301-0890 20.20.201.210 | \$750,000 - \$750,000 |
| 10 \$393,000 San Mateo 04N-SM-35 30.8 | In Daly City on the opposite side of John Daly Boulevard. Stabilize slope for relinquishment. (Financial Contribution Only.) (Total construction cost - \$688,000 shared funding; City of Daly City - \$295,000 in local funds.) | 2M7701 Minor | 2001-02 301-0042 301-0890 20.20.201.160 | \$393,000 - \$393,000 |
| 11 \$193,000 Santa Cruz 05S-SCr-9 8.1 | Near Felton from 0.3 kilometer south of Glen Arbor Road to 0.3 kilometer north of Glen Arbor Road. Install traffic signals and lighting. (Total construction cost - \$255,920 shared funding; County of Santa Cruz - \$62,920 in local funds.) | 441201 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$193,000 - \$193,000 |
| 12 \$730,000 Fresno, Tulare 06S-Fre-Tul-99 7.0/10.7/15.9/17.2/25.6/ 66.1/77.5 | At various locations from Goshen Overcrossing to Central Overcrossing. Replace concrete slab. | 473501 Minor | 2002-03 301-0042 301-0890 20.20.201.121 | \$730,000 - \$730,000 |
| 13 \$732,000 Kern 06S-Ker-5, 99 2.9/Various | From 2.9 kilometers north of Grapevine Inspection Facility at Routes 5 and 99, also at Buttonwillow Rest Area at Hoskins Road Overcrossing and at the Junctions of Route 65 and Route 99. Install changeable message signs. | 474401 Minor | 2002-03 301-0042 301-0890 20.20.201.315 | \$732,000 - \$732,000 |
| 14 \$488,000 Kern 06S-Ker-58-178 64.9/T9.7/R41.6 | From 0.48 kilometer east of Tejon Highway Overcrossing to 0.17 kilometer east of Junction Route 184 at Bodfish Undercrossing. Install changeable message signs. | 474301 Minor | 2002-03 301-0042 301-0890 20.20.201.315 | \$488,000 \$488,000 |
| 15 \$319,000 Kern 06S-Ker-5 11.9 | At the Grapevine Weigh Station. Rehabilitate pavement. | 464401 Minor | 2002-03 301-0042 301-0890 20.20.201.321 | \$319,000 - \$319,000 |
| 16 \$358,000 Los Angeles 07S-LA-60 0.8/1.3 | In Los Angeles from 0.2 kilometer west of Euclid Avenue Undercrossing to Whittier Boulevard Undercrossing. Replace single metal beam barrier and asphalt concrete dike with concrete barrier. | 183801 Minor | 2002-03 301-0042 301-0890 20.20.201.020 | \$358,000 - \$358,000 |

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|---|---|-----------------|--|----------------------------------|
| 17 \$327,000 Los Angeles 07S-LA-134 11.2/20.9 | In Los Angeles from Central Avenue to Orange Grove Boulevard at various locations. Install chain link railing. | 4H0501 Minor | 2002-03 301-0042 301-0890 20.20.201.015 | \$327,000 \$327,000 |
| 18 \$510,000 Los Angeles 07S-LA-213 2.4 | In Los Angeles and Rancho Palos Verdes at Park Western Drive. Repair intersection, curb, gutter, and sidewalk. | 4G9701 Minor | 2002-03 301-0042 301-0890 20.20.201.120 | \$510,000 \$510,000 |
| 19 \$134,000 Ventura 07S-Ven-150 | Near Ojai at Loma Drive. Install traffic signals and safety lighting; Install curb, gutter and relocation beacon. (Total project cost - \$184,000 shared funding; County of Ventura - \$50,000 in local funds.) | 2N0901 Minor | 2002-03 301-0042 301-0890 20.20.201.010 | \$134,000 \$134,000 |
| 20 \$750,000 San Bernardino 08S-SBd-138 7.5/9.6 | In Phelan from 0.2 kilometer west to 0.2 kilometer east of Beekley Road and on Beekley Road from 0.6 kilometer north to 0.2 kilometer south of Route 138. Realign intersection and install traffic signals. (Financial Contribution Only.) (Total project cost - \$2,017,200 shared funding; County of San Bernardino - \$1,267,200 in local funds.) | 483901 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | \$750,000 - \$750,000 |
| 21 \$148,000 Mono 09S-Mno-395 79.8 | Near Bridgeport at 0.5 kilometer north of Buckeye Creek Bridge #47-34. Upgrade drainage. | 286001 Minor | 2002-03 301-0042 301-0890 20.20.201.150 | \$148,000 - \$148,000 |
| 22 \$735,000 San Joaquin 10N-SJ-4, 5 Various | In and near Stockton at various locations. Install traffic monitoring stations. | 0H9601 Minor | 2002-03 301-0042 301-0890 20.20.201.315 | \$735,000 - \$735,000 |
| 23 \$157,000 San Joaquin 10N-SJ-5 14.8 | Near Lathrop, at the I-5/120 Separation. Install overhead sign. | 0C8701 Minor | 2002-03 301-0042 301-0890 20.20.201.015 | \$157,000 \$157,000 |
| 24 \$735,000 San Joaquin 10N-SJ-99-205 Various | At various on and off ramps. Install traffic monitoring stations. | 0H9501 Minor | 2002-03 301-0042 301-0890 20.20.201.315 | \$735,000 - \$735,000 |

CTC Financial Vote List June 13, 2002

CTC Financial Vote List 2.5 Highway Financial Matters

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|--|--|-----------------|--|----------------------------------|
| 25 \$287,000 Amador, Alpine 10U-Ama-Alp-88 Various | At various maintenance facilities. Grade and pave state facilities. | 0C4701 Minor | 2002-03 301-0042 301-0890 20.20.201.352 | \$287,000 - \$287,000 |
| 26 \$480,000 Imperial 11S-Imp-7 0.2 | 11.6 kilometers east of Calexico at the Calexico Commercial Vehicle Enforcement Facility. Grade, pave and improve drainage. | 250801 Minor | 2002-03 301-0042 301-0890 20.20.201.321 | \$480,000 - \$480,000 |
| 27 \$701,000 San Diego 11U-SD-L5720 | In Santee at the Santee Maintenance Station. Construct building addition. | 078501 Minor | 2002-03 301-0042 301-0890 20.20.201.352 | \$701,000 - \$701,000 |
| 28 \$160,000 Orange 12S-Ora-39 15.3KP | In Buena Park at Beach Blvd and Common Wealth Ave. Modify Signals. (Financial Contribution Only.) (Total construction cost - \$1,570,000 shared funding; City of Buena Park - \$1,410,000 in local funds.) | 0F0201 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | \$160,000 - \$160,000 |